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Republic of the Philippines
SANGGUNIANG PANLALAWIGAN
PROVINCE OF NEGROS ORIENTAL

Res. No. 812
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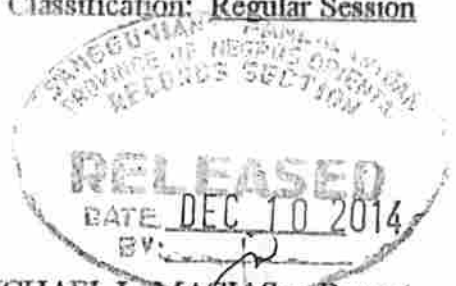
EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: November 17, 2014 - 2:35 P.M.

Classification: Regular Session

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS
Vice Governor & Presiding Officer
Present



HON. LILAND ZOILA B. ESTACION	- Present	HON. ERWIN MICHAEL L. MACIAS	- Present
HON. JESSICA JANE J. VILLANUEVA	- Present	HON. MA. ANTONIA E. VILLEGAS	- Absent
HON. MELLIEMOORE M. SAYCON	- Present	HON. GEORGITA F. MARTINEZ	- Present
HON. CLAYBORNE CLYDE L. LIM	- Absent	HON. PEVE O. LIGAN	- Present
HON. EDMUND F. DY	- Present	HON. ROMMEL L. ERAMES	- Present
HON. ARNOLFO A. TEVES, JR. (LNMB)	- Present	HON. CHESTER V. LIM (PCL)	- Present

RESOLUTION NO. 812

“Presented before the August Body for legislative authorization was Supplemental Budget No. 31 of the General Fund – Proper in the amount of ₱1,620,597.19 for necessary expenditures of the provincial government, with the corresponding Addendum No. 35 of the Annual Investment Program for Calendar Year 2014;

“Funds having been certified as available by the Provincial Accountant;

“On motion of Honorable Member Liland Zoila B. Estacion, seconded by Honorable Member Chester V. Lim and Honorable Member Erwin Michael L. Macias, the Sangguniang Panlalawigan

“RESOLVES, To approve Addendum No. 35 of the Annual Investment Program for Calendar Year 2014, except Electric Bills incurred by the Negros Oriental Detention and Rehabilitation Center for Calendar Year 2012. Approval hereof is subject to the following conditions:

That the nomenclature of programs, projects and other expenditures and their corresponding allocations should jibe with the items in the succeeding Appropriation Ordinance;

That the hiring of personnel through Job Order shall be subject to Civil Service rules and regulations; and

That disbursement of funds relative to the implementation of programs, projects and activities shall be subject to the usual accounting and auditing rules, regulations and policies;

"RESOLVES FURTHER, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 47
(Series of 2014)

"Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The amount of ₱200,000.00 representing unobligated allotment balance of the allocation for Janitorial Services under the Office of the Provincial General Services Officer is hereby appropriated for Repairs and Maintenance – Other Machineries and Equipment for the replacement of major parts and accessories of some air conditioning units.

Section 2. The amount of ₱307,379.60 representing unobligated allotment balance of the allocation for Janitorial Services under the Office of the Provincial General Services Officer is hereby appropriated as additional appropriation for item Other Expenses – Job Order under the Governor's Office to cover Job Order Services rendered in the following facilities:

Lorenzo G. Teves Memorial Aqua Center.....	₱ 132,041.80
Lamberto L. Macias Memorial Sports and Cultural Center.....	50,462.50
Negros Oriental Convention Center.....	124,875.30

Section 3. The sum of ₱100,000.00 representing unobligated allotment balance of Continuing Appropriations under the Operation, Maintenance and Promotional Activities of the Tourism Unit, to wit:

Office Equipment.....	₱ 80,000.00
Communication Equipment.....	20,000.00

is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for Capital Outlay Accounts for same Unit, viz:

Other Machineries and Equipment –	
Two (2) Units Compressor including Installation of 3-Tonner Koppel Air Conditioning Units at the SNV Conference Room and Karaoke Unit with three (3) Good Quality Microphones.....	
	₱ 80,000.00

IT Equipment and Software –	
Two (2) Units 3 in 1 Continuous Ink Supply System (CISS) Printer.....	
	20,000.00

Section 4. The amount of ₱100,000.00 representing existing unobligated allotment balance of the allocation for Monitoring, Research and Development Activities: Five (5) Job Orders under the current budget is hereby appropriated as Financial Assistance to Individuals in Crisis Situation.

Section 5. The amount of ₱204,965.04 representing Personal Services savings of the General Fund Proper is hereby appropriated to cover unpaid Electric Bills of the Negros Oriental Detention and Rehabilitation Center, hereunder specified:

September to December, 2013.....	₱ 196,446.64
June, 2014.....	8,518.40

Section 6. The amount of ₱523,575.00 representing Personal Services savings of the General Fund Proper is hereby appropriated for the Purchase of Electrical Materials for the 2014 Buglasan Festival, hereunder specified:

1095 meters THW No. 80 mm ² @ ₱435.00/meter.....	₱ 476,325.00
5 pcs. Circuit Breaker, TQD 2P @ ₱3,400.00/breaker.....	17,000.00
2 pcs. Manual Transfer Switch Box for TQD Circuit Breaker @ ₱5,800.00 each.....	11,600.00
3 pcs. TQD 3P Box 3R Enclosure @ ₱1,500.00 each.....	4,500.00
25 pcs. Secondary Rack Service with Spool Insulator @ ₱230.00 each.....	5,750.00
12 pcs. 2 Bolt Connector No. 80 mm ² x 2 @ ₱700.00 each.....	8,400.00

Section 7. The amount of ₱23,000.00 representing Personal Services savings of the General Fund Proper is hereby appropriated to cover prior year's unsettled accounts with Green Pasture Funeral Homes, Dumaguete City, for funeral services (casket and embalming) of the following inmates, viz:

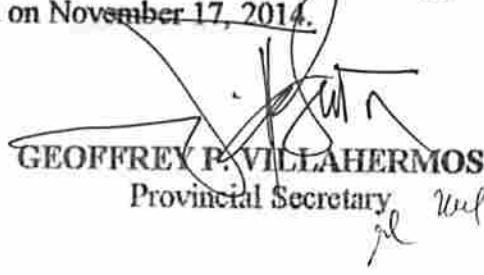
Rizaldy Villasaran.....	₱ 8,000.00
Leonardo Casido.....	5,000.00
Melissa Ibao.....	5,000.00
Lino Tubio.....	5,000.00


Section 8. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

"Enacted, November 17, 2014."

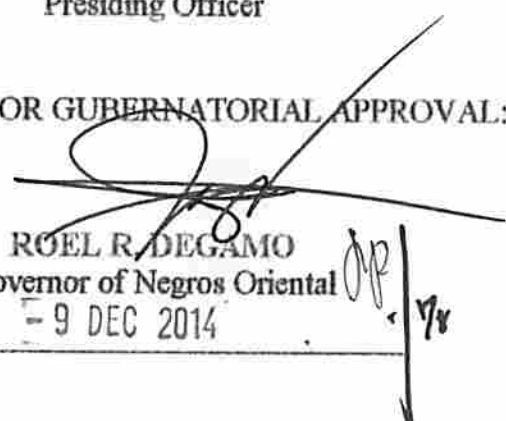
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 47, current series, approving the implementation of Supplemental Budget No. 31 under the General Fund of the province was enacted by the Sangguniang Panlalawigan during its Regular Session on November 17, 2014.

GEOFFREY P. VILLAHERMOSA
Provincial Secretary




EDWARD MARK L. MACIAS, M.D.
 Vice Governor of Negros Oriental
 Presiding Officer

ORIGINAL FOR GUBERNATORIAL APPROVAL:


ROEL R. DEGAMO
 Governor of Negros Oriental

Date: 9 DEC 2014

Copy For:

Atty. Carmela S. Fernan
 Director IV
 Department of Budget and Management
 Regional Office VII
 Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor
 The Provincial Accountant
 The Provincial Budget Officer
 The Provincial Treasurer
 The Provincial General Services Officer
 The Provincial Warden
 The Human Resource Management Officer IV
 All of Dumaguete City

Ms. Myla Mae B. Abellana
 Senior Tourism Operations Officer
 Provincial Tourism Unit
 Dumaguete City

Hon. Peve O. Ligan
 SP Member
 Dumaguete City